

Municipio de Carmen
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
100 MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)	\$940,726,849	\$309,335,637	\$1,250,062,486	\$906,678,422	\$830,904,304	\$343,384,064
101 PRESIDENCIA	\$11,899,014	\$13,701,657	\$25,600,671	\$14,795,524	\$11,083,869	\$10,805,147
102 CUERPO EDIFICIO	\$34,286,830	-\$10,131,391	\$24,155,439	\$23,222,124	\$22,087,308	\$933,315
103 SECRETARÍA DEL H. AYUNTAMIENTO	\$91,143,627	-\$40,931,137	\$50,212,490	\$44,168,285	\$39,766,596	\$6,044,205
104 EDUCACION Y CULTURA	\$73,285,592	-\$17,589,544	\$55,696,048	\$46,235,192	\$41,761,262	\$9,460,856
105 TESORERIA	\$86,673,674	-\$17,507,836	\$69,165,838	\$44,695,870	\$40,461,156	\$24,469,968
106 UNIDAD ADMINISTRATIVA	\$93,292,170	\$116,811,151	\$210,103,321	\$192,104,801	\$177,263,324	\$17,998,520
107 OBRAS PUBLICAS	\$176,571,617	\$271,134,237	\$447,705,854	\$261,619,962	\$250,414,085	\$186,085,892
108 SERVICIOS PUBLICOS	\$192,496,595	-\$21,116,359	\$171,380,236	\$156,304,846	\$143,612,125	\$15,075,389
109 SERVICIOS BASICOS	\$34,753,707	-\$8,090,580	\$26,663,127	\$22,543,315	\$19,650,350	\$4,119,812
110 SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$72,107,336	\$31,926,465	\$104,033,801	\$49,569,841	\$43,355,179	\$54,463,960
111 JUBILADOS Y PENSIONADOS	\$4,123,403	\$1,513,044	\$5,636,447	\$4,109,131	\$4,007,018	\$1,527,316
112 DESARROLLO SOCIAL Y ECONOMICO	\$25,445,794	-\$2,639,541	\$22,806,253	\$18,156,375	\$15,840,412	\$4,649,878
113 DESARROLLO URBANO	\$15,548,971	-\$3,600,280	\$11,948,691	\$10,893,515	\$9,208,281	\$1,055,176
114 COMUNICACIÓN SOCIAL	\$16,493,582	-\$4,289,503	\$12,203,999	\$9,308,251	\$5,485,432	\$2,895,748
115 MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$5,065,282	\$551,367	\$5,616,649	\$4,728,381	\$3,561,860	\$688,268
116 PROTECCION CIVIL	\$6,832,784	-\$407,599	\$6,425,185	\$4,215,716	\$3,340,324	\$2,209,470
117 UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$706,871	\$1,566	\$708,437	\$7,292	\$5,725	\$701,145
200 JUNTAS MUNICIPALES	\$45,589,964	-\$2,920,586	\$42,669,378	\$31,444,718	\$31,444,718	\$11,224,660
201 H. JUNTA MUNICIPAL DE ATASTA	\$14,379,035	-\$340,119	\$14,038,917	\$10,123,812	\$10,123,812	\$3,915,304
202 H. JUNTA MUNICIPAL DE SABANCUY	\$22,090,709	-\$1,423,618	\$20,667,091	\$15,447,831	\$15,447,831	\$5,219,260
203 H. JUNTA MUNICIPAL DE MAMANTEL	\$9,120,219	-\$1,156,849	\$7,963,370	\$5,873,275	\$5,873,275	\$2,090,096
300 COMISARIAS MUNICIPALES	\$12,254,062	-\$283,300	\$11,970,762	\$10,434,830	\$9,637,459	\$1,535,932
301 AGUACATAL	\$957,801	-\$87,749	\$870,052	\$778,175	\$778,175	\$91,878
302 CONQUISTA CAMPESINA	\$957,801	\$214,162	\$1,171,963	\$984,480	\$984,480	\$187,483
303 CHEKUBUL	\$592,081	\$37,337	\$629,418	\$466,721	\$466,721	\$162,697
304 CHICBUL	\$592,081	\$154,146	\$746,227	\$633,706	\$633,706	\$112,521
305 ISLA AGUADA	\$6,391,240	-\$173,721	\$6,217,519	\$5,545,951	\$4,748,580	\$671,568
306 SAN ANTONIO CARDENAS	\$957,801	-\$148,246	\$809,555	\$703,874	\$703,874	\$105,681
307 NUEVO PROGRESO	\$957,801	-\$178,246	\$779,555	\$710,353	\$69,202	\$69,202
308 18 DE MARZO	\$592,081	-\$72,657	\$519,424	\$417,364	\$417,364	\$102,060
309 LA CRISTALINA	\$155,054	-\$32,322	\$122,732	\$111,272	\$111,272	\$11,480
310 OJO DE AGUA	\$100,321	\$3,996	\$104,317	\$82,935	\$82,935	\$21,382
400 AGENCIAS MUNICIPALES	\$4,781,590	\$380,755	\$5,162,345	\$3,731,567	\$3,731,567	\$1,430,779
401 ABELARDO L. RODRIGUEZ	\$179,771	-\$39,184	\$140,607	\$129,354	\$129,354	\$11,254
402 AGUACATAL 2	\$72,231	\$7,588	\$79,819	\$62,651	\$62,651	\$17,168
403 RIO BAJO CANDELARIA	\$77,026	\$21,894	\$98,920	\$56,970	\$56,970	\$41,950
404 BELISARIO DOMINGUEZ	\$72,231	\$26,320	\$98,551	\$81,371	\$81,371	\$17,180
405 BELLA PALIZADA	\$72,231	\$1,991	\$74,222	\$56,171	\$56,171	\$18,051
406 CALAX	\$100,320	\$5,627	\$105,947	\$72,714	\$72,714	\$33,233
407 CARLOS V	\$72,231	-\$4,937	\$67,294	\$54,950	\$54,950	\$12,344
408 CENTAURO DEL NORTE	\$72,231	\$3,004	\$75,235	\$56,171	\$56,171	\$19,063
409 ADOLFO LOPEZ MATEOS	\$100,320	\$9,020	\$109,340	\$73,935	\$73,935	\$35,404
410 EL CHINAL	\$72,231	\$71,871	\$144,102	\$84,071	\$84,071	\$60,031
411 EL ENCANTO	\$77,026	\$1,885	\$78,910	\$56,970	\$56,970	\$21,940
412 EL QUEBRACHE	\$100,320	\$4,019	\$104,339	\$74,775	\$74,775	\$29,563
413 EL SACRIFICIO	\$72,231	\$5,148	\$77,379	\$56,171	\$56,171	\$21,208
414 EL TRIUNFO	\$72,231	\$5,318	\$77,549	\$56,171	\$56,171	\$21,378
415 EL ZAPOTE	\$72,231	\$50,272	\$122,503	\$84,071	\$84,071	\$38,432
416 FERNANDO FLOGIO MIRAMONTES	\$72,231	\$10,515	\$82,746	\$62,321	\$62,321	\$20,425
417 FELIPE ANGELES	\$127,124	\$11,694	\$138,818	\$91,485	\$91,485	\$47,333
418 FLORIDA II	\$72,231	\$5,250	\$77,481	\$56,171	\$56,171	\$21,310
419 GENERALISIMO MORELOS	\$72,231	\$4,705	\$76,936	\$50,022	\$50,022	\$26,915
420 IGNACIO GUTIERREZ	\$140,287	\$14,606	\$154,893	\$101,655	\$101,655	\$53,238
421 IGNACIO ZARAGOZA	\$127,124	\$11,694	\$138,818	\$91,485	\$91,485	\$47,333
422 INDEPENDENCIA	\$100,320	\$8,383	\$108,703	\$78,027	\$78,027	\$30,676
423 JOSE MARIA PINO SUAREZ	\$100,320	\$3,070	\$103,390	\$72,714	\$72,714	\$30,676
424 JUAN DE LA CABADA	\$72,231	\$14,081	\$86,311	\$61,467	\$61,467	\$24,844
425 JUSTO SIERRA MENDEZ	\$72,231	\$13,249	\$85,480	\$64,171	\$64,171	\$21,309
426 KM-59	\$72,231	\$5,939	\$78,169	\$56,171	\$56,171	\$21,998
427 MAMANTEL PUEBLO	\$72,231	\$4,046	\$76,277	\$54,950	\$54,950	\$21,327
428 MANANTIALES	\$100,320	\$3,070	\$103,390	\$72,714	\$72,714	\$30,676
429 MURALLAS DE CAMPECHE	\$72,231	\$5,248	\$77,479	\$56,171	\$56,171	\$21,308
430 NICOLAS BRAVO	\$100,320	\$3,070	\$103,390	\$72,714	\$72,714	\$30,676
431 NUEVA CHONTALPA	\$127,124	\$11,399	\$138,523	\$91,485	\$91,485	\$47,039
432 NUEVA ESPERANZA	\$77,026	\$1,885	\$78,911	\$56,970	\$56,970	\$21,941
433 NUEVO CAMPECHITO	\$292,369	-\$46,112	\$246,257	\$206,112	\$206,112	\$40,145
434 NUEVO PITAL	\$127,124	\$11,694	\$138,818	\$93,935	\$93,935	\$44,883
435 OXCABAL	\$127,124	\$10,744	\$137,868	\$90,263	\$90,263	\$47,605
436 PITAL VIEJO	\$72,231	\$24,748	\$96,979	\$69,671	\$69,671	\$27,308
437 PLAN DE AYALA	\$140,287	\$7,172	\$147,459	\$106,221	\$106,221	\$41,238
438 PUERTO RICO	\$211,894	-\$28,466	\$183,429	\$153,124	\$153,124	\$30,305
439 RIVERA DE SAN FRANCISCO	\$174,199	\$47,204	\$221,403	\$151,274	\$151,274	\$70,129
440 ENRIQUE RODRIGUEZ CANO	\$100,320	\$2,663	\$102,983	\$72,714	\$72,714	\$30,269
441 SAN ISIDRO	\$100,320	\$4,020	\$104,340	\$73,935	\$73,935	\$30,404
442 SANTA RITA	\$72,231	\$56,740	\$128,971	\$92,243	\$92,243	\$36,728
443 EMILIANO ZAPATA	\$211,894	-\$32,502	\$179,392	\$150,181	\$150,181	\$29,211
444 TRES VALLES	\$72,231	\$5,248	\$77,479	\$56,171	\$56,171	\$21,308
445 VALLE DE SOLIDARIDAD	\$72,231	\$5,248	\$77,479	\$56,171	\$56,171	\$21,308
446 VENUSTIANO CARRANZA	\$72,231	\$5,248	\$77,479	\$56,171	\$56,171	\$21,308
447 VISTA ALEGRE	\$72,231	\$5,349	\$77,580	\$56,171	\$56,171	\$21,409

500	DESCENTRALIZADOS	\$174,762,634	-\$63,487,117	\$111,275,517	\$56,422,258	\$54,248,351	\$54,853,258
501	DIF	\$50,500,000	\$416	\$50,500,416	\$30,947,306	\$30,840,411	\$19,553,110
502	SMAPAC	\$91,762,634	-\$63,612,240	\$28,150,394	\$8,816,047	\$6,749,035	\$19,334,346
503	IMUVI	\$8,000,000	\$0	\$8,000,000	\$3,218,087	\$3,218,087	\$4,781,913
504	IMPLAN	\$5,500,000	\$124,707	\$5,624,707	\$1,357,486	\$1,357,486	\$4,267,222
505	IMM	\$4,000,000	\$0	\$4,000,000	\$2,733,333	\$2,733,333	\$1,266,667
506	INDEJUCAR	\$15,000,000	\$0	\$15,000,000	\$9,350,000	\$9,350,000	\$5,650,000
Total del Gasto		\$1,178,115,099	\$243,025,389	\$1,421,140,488	\$1,008,711,795	\$929,966,399	\$412,428,693

C.P.C. Patricia Castillo Gongora
Tesorera Municipal

C.P.C. José del Carmen Gómez Quej
Síndico de Hacienda