


**Municipio de Carmen**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2017 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (=A+B+C+D+E+F+G+H)</b>	<b>831,526,300</b>	<b>-12,527,607</b>	<b>818,998,693</b>	<b>502,239,291</b>	<b>451,270,928</b>	<b>316,759,402</b>
PRESIDENCIA	11,899,014	9,851,980	21,750,994	9,205,793	6,494,927	12,545,202
CUERPO EDIFICIO	34,286,830	-14,338,186	19,948,644	15,681,717	14,698,621	4,266,927
SECRETARÍA DEL H. AYUNTAMIENTO	88,736,280	-41,926,832	46,809,448	29,356,033	26,131,847	17,453,415
EDUCACION Y CULTURA	73,164,289	-31,488,016	41,676,273	27,650,995	23,913,323	14,025,278
TESORERIA	59,298,011	-19,748,422	39,549,589	33,642,839	29,725,176	5,906,750
UNIDAD ADMINISTRATIVA	63,363,683	86,184,987	149,548,670	116,608,094	104,720,973	32,940,576
OBRAS PUBLICAS	113,388,321	51,452,075	164,840,396	74,728,643	68,233,719	90,111,753
SERVICIOS PUBLICOS	128,817,468	-37,885,113	90,932,355	73,434,946	68,261,189	17,497,410
SERVICIOS BASICOS	30,353,558	-7,564,764	22,788,794	14,589,949	12,762,561	8,198,845
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	9,054,226	10,177,564	19,231,790	14,813,222	11,787,401	4,418,568
JUBILADOS Y PENSIONADOS	4,123,403	1,169,987	5,293,390	2,751,621	2,649,509	2,541,769
DESARROLLO SOCIAL Y ECONOMICO	25,341,652	-6,263,733	19,077,919	11,663,977	9,992,426	7,413,942
DESARROLLO URBANO	15,532,946	-1,949,065	13,583,881	7,449,663	6,124,715	6,134,218
COMUNICACIÓN SOCIAL	16,493,582	-5,063,381	11,430,201	6,790,959	3,442,686	4,639,242
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	5,045,872	1,475,385	6,521,257	3,353,765	2,418,054	3,167,492
PROTECCION CIVIL	6,832,784	606,372	7,439,156	2,672,280	2,069,006	4,766,876
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	706,871	1,566	708,437	2,999	2,999	705,438
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE ATASTA	12,309,400	-1,498,393	10,811,007	5,793,592	5,793,592	5,017,415
H. JUNTA MUNICIPAL DE SABANCUY	18,911,101	-2,302,002	16,609,099	8,824,464	8,824,464	7,784,634
H. JUNTA MUNICIPAL DE MAMANTEL	7,984,502	-2,051,934	5,932,568	3,351,296	3,351,296	2,581,272
AGUACATAL	820,033	-100,383	719,650	455,056	455,056	264,594
CONQUISTA CAMPESINA	820,033	-100,383	719,650	609,161	609,161	110,489
CHEKUBUL	506,917	-62,054	444,864	288,113	288,113	156,751
CHICBUL	506,917	-62,054	444,864	402,491	402,491	42,372
ISLA AGUADA	5,471,936	-286,556	5,185,380	2,807,881	2,807,881	2,377,499
SAN ANTONIO CARDENAS	820,033	-100,383	719,650	403,362	403,362	316,288
NUEVO PROGRESO	820,033	-100,383	719,650	409,841	409,841	309,809
18 DE MARZO	506,917	-62,054	444,864	238,756	238,756	206,108
LA CRISTALINA	132,751	-16,251	116,501	63,946	63,946	52,554
OJO DE AGUA	85,891	-10,514	75,377	48,787	48,787	26,590
ABELARDO L. RODRIGUEZ	153,913	-18,841	135,072	74,212	74,212	60,860
AGUACATAL 2	61,841	-7,570	54,271	38,919	38,919	15,352
RIO BAJO CANDELARIA	65,946	-8,073	57,874	33,181	33,181	24,693
BELISARIO DOMINGUEZ	61,841	-7,570	54,271	49,239	49,239	5,032
BELLA PALIZADA	61,841	-7,570	54,271	32,439	32,439	21,832
CALAX	85,890	-10,514	75,376	41,973	41,973	33,403
CARLOS V	61,841	-7,570	54,271	31,643	31,643	22,628
CENTAURO DEL NORTE	61,841	-7,570	54,271	32,439	32,439	21,832
ADOLFO LOPEZ MATEOS	85,890	-10,514	75,376	42,787	42,787	32,589
EL CHINAL	61,841	-7,570	54,271	51,039	51,039	3,232
EL ENCANTO	65,946	-8,073	57,874	33,181	33,181	24,693
EL QUEBRACHE	85,890	-10,514	75,376	43,627	43,627	31,749
EL SACRIFICIO	61,841	-7,570	54,271	32,339	32,339	21,932
EL TRIUNFO	61,841	-7,570	54,271	32,439	32,439	21,832
EL ZAPOTE	61,841	-7,570	54,271	51,039	51,039	3,232
FERNANDO FLOGIO MIRAMONTES	61,841	-7,570	54,271	37,705	37,705	16,566
FELIPE ANGELES	108,839	-13,323	95,515	52,936	52,936	42,579
FLORIDA II	61,841	-7,570	54,271	32,439	32,439	21,832
GENERALISIMO MORELOS	61,841	-7,570	54,271	27,173	27,173	27,098
IGNACIO GUTIERREZ	120,108	-14,703	105,405	59,816	59,816	45,590
IGNACIO ZARAGOZA	108,839	-13,323	95,515	52,936	52,936	42,579
INDEPENDENCIA	85,890	-10,514	75,376	47,286	47,286	28,090
JOSE MARIA PINO SUAREZ	85,890	-10,514	75,376	41,973	41,973	33,403
JUAN DE LA CABADA	61,841	-7,570	54,271	37,735	37,735	16,536
JUSTO SIERRA MENDEZ	61,841	-7,570	54,271	40,439	40,439	13,832
KM-59	61,841	-7,570	54,271	32,439	32,439	21,832
MAMANTEL PUEBLO	61,841	-7,570	54,271	31,625	31,625	22,646
MANANTIALES	85,890	-10,514	75,376	41,973	41,973	33,403
MURALLAS DE CAMPECHE	61,841	-7,570	54,271	32,439	32,439	21,832
NICOLAS BRAVO	85,890	-10,514	75,376	41,973	41,973	33,403

NUEVA CHONTALPA	108,839	-13,323	95,515	53,230	53,230	42,285
NUEVA ESPERANZA	65,946	-8,073	57,874	33,181	33,181	24,693
NUEVO CAMPECHITO	250,325	-30,649	219,677	118,204	118,204	101,472
NUEVO PITAL	108,839	-13,323	95,515	55,386	55,386	40,129
OXCABAL	108,839	-13,323	95,515	52,122	52,122	43,393
PITAL VIEJO	61,841	-7,570	54,271	41,439	41,439	12,832
PI ANGE AYALA	120,108	-14,703	105,405	61,371	61,371	44,035
PUERTO RICO	181,416	-22,208	159,208	89,188	89,188	70,020
RIVERA DE SAN FRANCISCO	149,142	-18,257	130,885	89,410	89,410	41,475
ENRIQUE RODRIGUEZ CANO	85,890	-10,514	75,376	41,973	41,973	33,403
SAN ISIDRO	85,890	-10,514	75,376	42,787	42,787	32,589
SANTA RITA	61,841	4,921	66,762	59,511	59,511	7,252
EMILIANO ZAPATA	181,416	-34,699	146,717	86,245	86,245	60,471
TRES VALLES	61,841	-7,570	54,271	32,439	32,439	21,832
VALLE DE SOLIDARIDAD	61,841	-7,570	54,271	32,439	32,439	21,832
VENUSTIANO CARRANZA	61,841	-7,570	54,271	32,439	32,439	21,832
VISTA ALEGRE	61,841	-7,570	54,271	32,439	32,439	21,832
DIF	50,500,000	0	50,500,000	20,335,025	20,335,025	30,164,975
SMAPAC	8,297,230	13,426	8,310,656	279,762	279,762	8,030,894
IMUVI	8,000,000	0	8,000,000	2,168,087	2,168,087	5,831,913
IMPLAN	5,500,000	21,049	5,521,049	843,661	843,661	4,677,388
IMM	4,000,000	0	4,000,000	1,833,333	1,833,333	2,166,667
INDEJUCAR	15,000,000	0	15,000,000	6,500,000	6,500,000	8,500,000
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>346,588,799</b>	<b>162,789,599</b>	<b>509,378,398</b>	<b>209,823,628</b>	<b>189,011,546</b>	<b>299,554,770</b>
PRESIDENCIA	0	2,706	2,706	2,706	2,706	0
CUERPO EDIFICIO	0	0	0	0	0	0
SECRETARIA DEL H. AYUNTAMIENTO	2,407,347	-181,819	2,225,528	181,827	181,827	2,043,701
EDUCACION Y CULTURA	121,303	11,964,790	12,086,093	5,069,525	5,061,954	7,016,569
TESORERIA	27,375,663	23,409,610	50,785,273	1,610,755	1,602,461	49,174,518
UNIDAD ADMINISTRATIVA	29,928,487	-53,168	29,875,319	25,052,113	24,386,957	4,823,206
OBRAS PUBLICAS	63,183,297	191,258,344	254,441,640	121,660,940	116,291,728	132,780,700
SERVICIOS PUBLICOS	63,679,127	-3,569,597	60,109,530	31,616,048	21,134,064	28,493,482
SERVICIOS BASICOS	4,400,149	577,277	4,977,426	516,399	516,399	4,461,027
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	63,053,110	166,853	63,219,963	16,709,620	13,734,870	46,510,343
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	104,142	3,530,023	3,634,165	13,605	13,605	3,620,560
DESARROLLO URBANO	16,025	0	16,025	0	0	16,025
COMUNICACION SOCIAL	0	0	0	0	0	0
MEDIO AMBIENTE Y APROVECHAMIENTO	19,410	0	19,410	0	0	19,410
SUSTENTABLE	0	0	0	0	0	0
PROTECCION CIVIL	0	0	0	0	0	0
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACION	0	0	0	0	0	0
(UMAIP)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE ATASTA	2,069,635	-518,569	1,551,066	1,014,403	1,014,403	536,663
H. JUNTA MUNICIPAL DE SABANCUY	3,179,609	-882,555	2,297,054	1,570,269	1,570,269	726,785
H. JUNTA MUNICIPAL DE MAMANTEL	1,135,718	213,815	1,349,533	624,120	624,120	725,413
AGUACATAL	137,768	33,795	171,563	67,806	67,806	103,757
CONQUISTA CAMPESINA	137,768	33,795	171,563	67,806	67,806	103,757
CHEKUBUL	85,164	20,984	106,148	42,070	42,070	64,077
CHICBUL	85,164	20,984	106,148	42,070	42,070	64,077
ISLA AGUADA	919,304	111,969	1,031,273	452,478	452,478	578,795
SAN ANTONIO CARDENAS	137,768	22,530	160,298	67,806	67,806	92,492
NUEVO PROGRESO	137,768	22,530	160,298	67,806	67,806	92,492
18 DE MARZO	85,164	13,989	99,153	42,070	42,070	57,083
LA CRISTALINA	22,303	3,681	25,984	11,062	11,062	14,922
OJO DE AGUA	14,430	2,356	16,786	7,093	7,093	9,693
ABELARDO L. RODRIGUEZ	25,858	4,270	30,128	12,831	12,831	17,298
AGUACATAL 2	10,390	1,767	12,157	5,283	5,283	6,873
RIO BAJO CANDELARIA	11,080	1,767	12,847	5,341	5,341	7,506
BELISARIO DOMINGUEZ	10,390	6,490	16,880	5,283	5,283	11,597
BELLA PALIZADA	10,390	2,651	13,040	5,283	5,283	7,757
CALAX	14,430	3,534	17,964	7,093	7,093	10,871
CARLOS V	10,390	2,633	13,023	5,266	5,266	7,757
CENTAURO DEL NORTE	10,390	2,651	13,040	5,283	5,283	7,757
ADOLFO LOPEZ MATEOS	14,430	3,534	17,964	7,093	7,093	10,871
EL CHINAL	10,390	7,374	17,764	5,283	5,283	12,480
EL ENCANTO	11,080	2,651	13,730	5,341	5,341	8,389
EL QUEBRACHE	14,430	3,534	17,964	7,093	7,093	10,871
EL SACRIFICIO	10,390	2,651	13,040	5,383	5,383	7,657
EL TRIUNFO	10,390	2,651	13,040	5,283	5,283	7,757
EL ZAPOTE	10,390	7,374	17,764	5,283	5,283	12,480
FERNANDO FLOGIO MIRAMONTES	10,390	2,651	13,040	6,167	6,167	6,873

FELIPE ANGELES	18,285	4,418	22,703	8,887	8,887	13,817
FLORIDA II	10,390	2,651	13,040	5,283	5,283	7,757
GENERALISIMO MORELOS	10,390	2,651	13,040	4,400	4,400	8,641
IGNACIO GUTIERREZ	20,179	4,859	25,038	9,781	9,781	15,258
IGNACIO ZARAGOZA	18,285	4,418	22,703	8,887	8,887	13,817
INDEPENDENCIA	14,430	3,534	17,964	7,093	7,093	10,871
JOSE MARIA PINO SUAREZ	14,430	3,534	17,964	7,093	7,093	10,871
JUAN DE LA CABADA	10,390	2,651	13,040	5,283	5,283	7,757
JUSTO SIERRA MENDEZ	10,390	2,651	13,040	5,283	5,283	7,757
KM-59	10,390	2,651	13,040	5,283	5,283	7,757
MAMANTEL PUEBLO	10,390	2,651	13,040	5,283	5,283	7,757
MANANTIALES	14,430	3,534	17,964	7,093	7,093	10,871
MURALLAS DE CAMPECHE	10,390	2,651	13,040	5,283	5,283	7,757
NICOLAS BRAVO	14,430	3,534	17,964	7,093	7,093	10,871
NUEVA CHONTALPA	18,285	4,123	22,409	8,592	8,592	13,817
NUEVA ESPERANZA	11,080	2,651	13,730	5,341	5,341	8,389
NUEVO CAMPECHITO	42,044	10,382	52,425	20,807	20,807	31,618
NUEVO PITAL	18,285	4,418	22,703	8,887	8,887	13,817
OXCABAL	18,285	4,418	22,703	8,887	8,887	13,817
PITAL VIEJO	10,390	2,651	13,040	5,283	5,283	7,757
PLAN DE AYALA	20,179	4,859	25,038	9,781	9,781	15,258
PUERTO RICO	30,478	7,510	37,988	15,057	15,057	22,932
RIVERA DE SAN FRANCISCO	25,057	6,185	31,241	12,396	12,396	18,846
ENRIQUE RODRIGUEZ CANO	14,430	3,534	17,964	7,093	7,093	10,871
SAJON	14,430	3,534	17,964	7,093	7,093	10,871
SANTA RITA	10,390	7,374	17,764	5,283	5,283	12,480
EMILIANO ZAPATA	30,478	7,510	37,988	15,057	15,057	22,932
TRES VALLES	10,390	2,651	13,040	5,283	5,283	7,757
VALLE DE SOLIDARIDAD	10,390	2,651	13,040	5,283	5,283	7,757
VENUSTIANO CARRANZA	10,390	2,651	13,040	5,283	5,283	7,757
VISTA ALEGRE	10,390	2,651	13,040	5,283	5,283	7,757
DIF	0	416	416	416	416	0
SMAPAC	83,465,405	-63,599,458	19,865,946	2,971,510	1,666,395	16,894,437
IMUVI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
<b>III. Total de Egresos (III = I + II)</b>	<b>1,178,115,099</b>	<b>150,261,992</b>	<b>1,328,377,091</b>	<b>712,062,919</b>	<b>640,282,473</b>	<b>616,314,172</b>

Reimpresión por Cambio de Estructura el 17-04-2018

  
C.P.A. Israel Medina Posadas  
Tesorero Municipal

  
C.P.C. José del Carmen Gómez Quej  
Sindico de Hacienda