

Municipio de Carmen  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Junio de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>100 MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)</b>	<b>\$940,726,849</b>	<b>\$221,797,425</b>	<b>\$1,162,524,274</b>	<b>\$646,831,033</b>	<b>\$576,355,702</b>	<b>\$515,693,242</b>
101 PRESIDENCIA	\$11,899,014	\$9,854,687	\$21,753,701	\$9,208,499	\$6,497,633	\$12,545,202
102 CUERPO EDIFICIO	\$34,286,830	-\$14,338,186	\$19,948,644	\$15,681,717	\$14,698,621	\$4,266,927
103 SECRETARÍA DEL H. AYUNTAMIENTO	\$91,143,627	-\$42,108,651	\$49,034,976	\$29,537,860	\$26,313,674	\$19,497,116
104 EDUCACIÓN Y CULTURA	\$73,285,592	-\$19,523,225	\$53,762,367	\$32,720,520	\$28,975,277	\$21,041,846
105 TESORERIA	\$86,673,674	\$3,661,189	\$90,334,863	\$35,253,594	\$31,327,637	\$55,081,269
106 UNIDAD ADMINISTRATIVA	\$93,292,170	\$86,131,819	\$179,423,989	\$141,660,207	\$129,107,930	\$37,763,782
107 OBRAS PUBLICAS	\$176,571,617	\$242,710,419	\$419,282,036	\$196,389,583	\$184,525,447	\$222,892,453
108 SERVICIOS PUBLICOS	\$192,496,595	-\$41,454,709	\$151,041,886	\$105,050,994	\$89,395,253	\$45,990,892
109 SERVICIOS BASICOS	\$34,753,707	-\$6,987,487	\$27,766,220	\$15,106,348	\$13,278,960	\$12,659,872
110 SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$72,107,336	\$10,344,417	\$82,451,753	\$31,522,842	\$25,522,270	\$50,928,911
111 JUBILADOS Y PENSIONADOS	\$4,123,403	\$1,169,987	\$5,293,390	\$2,751,621	\$2,649,509	\$2,541,769
112 DESARROLLO SOCIAL Y ECONOMICO	\$25,445,794	-\$2,733,710	\$22,712,084	\$11,677,582	\$10,006,031	\$11,034,502
113 DESARROLLO URBANO	\$15,548,971	-\$1,949,065	\$13,599,906	\$7,449,663	\$6,124,715	\$6,150,243
114 COMUNICACIÓN SOCIAL	\$16,493,582	-\$5,063,381	\$11,430,201	\$6,790,959	\$3,442,686	\$4,639,242
115 MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$5,065,282	\$1,475,385	\$6,540,667	\$3,353,765	\$2,418,054	\$3,186,902
116 PROTECCION CIVIL	\$6,832,784	\$606,372	\$7,439,156	\$2,672,280	\$2,069,006	\$4,766,876
117 UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$706,871	\$1,566	\$708,437	\$2,999	\$2,999	\$705,438
<b>200 JUNTAS MUNICIPALES</b>	<b>\$45,589,964</b>	<b>-\$7,039,638</b>	<b>\$38,550,326</b>	<b>\$21,178,145</b>	<b>\$21,178,145</b>	<b>\$17,372,181</b>
201 H. JUNTA MUNICIPAL DE ATASTA	\$14,379,035	-\$2,016,962	\$12,362,073	\$6,807,996	\$6,807,996	\$5,554,077
202 H. JUNTA MUNICIPAL DE SABANCUY	\$22,090,709	-\$3,184,557	\$18,906,153	\$10,394,734	\$10,394,734	\$8,511,419
203 H. JUNTA MUNICIPAL DE MAMANTEL	\$9,120,219	-\$1,838,119	\$7,282,100	\$3,975,415	\$3,975,415	\$3,306,685
<b>300 COMISARIAS MUNICIPALES</b>	<b>\$12,254,062</b>	<b>-\$614,400</b>	<b>\$11,639,662</b>	<b>\$6,595,461</b>	<b>\$6,595,461</b>	<b>\$5,044,201</b>
301 AGUACATAL	\$957,801	-\$66,588	\$891,213	\$522,862	\$522,862	\$368,351
302 CONQUISTA CAMPESINA	\$957,801	-\$66,588	\$891,213	\$676,967	\$676,967	\$214,246
303 CHEKUBUL	\$592,081	-\$41,070	\$551,011	\$330,183	\$330,183	\$220,828
304 CHICBUL	\$592,081	-\$41,070	\$551,011	\$444,561	\$444,561	\$106,450
305 ISLA AGUADA	\$6,391,240	-\$174,587	\$6,216,653	\$3,260,360	\$3,260,360	\$2,956,293
306 SAN ANTONIO CARDENAS	\$957,801	-\$77,853	\$879,948	\$471,168	\$471,168	\$408,780
307 NUEVO PROGRESO	\$957,801	-\$77,853	\$879,948	\$477,647	\$477,647	\$402,301
308 18 DE MARZO	\$592,081	-\$48,064	\$544,017	\$280,826	\$280,826	\$263,191
309 LA CRISTALINA	\$155,054	-\$12,569	\$142,485	\$75,008	\$75,008	\$67,477
310 OJO DE AGUA	\$100,321	-\$8,158	\$92,163	\$55,880	\$55,880	\$36,283
<b>400 AGENCIAS MUNICIPALES</b>	<b>\$4,781,590</b>	<b>-\$316,828</b>	<b>\$4,464,762</b>	<b>\$2,526,486</b>	<b>\$2,526,486</b>	<b>\$1,938,276</b>
401 ABELARDO L. RODRIGUEZ	\$179,771	-\$14,571	\$165,200	\$87,043	\$87,043	\$78,157
402 AGUACATAL 2	\$72,231	-\$5,803	\$66,428	\$44,202	\$44,202	\$22,226
403 RIO BAJO CANDELARIA	\$77,026	-\$6,306	\$70,720	\$38,522	\$38,522	\$32,199
404 BELISARIO DOMINGUEZ	\$72,231	-\$1,080	\$71,151	\$54,522	\$54,522	\$16,629
405 BELLA PALIZADA	\$72,231	-\$4,920	\$67,311	\$37,722	\$37,722	\$29,589
406 CALAX	\$100,320	-\$6,980	\$93,340	\$49,065	\$49,065	\$44,275
407 CARLOS V	\$72,231	-\$4,937	\$67,294	\$36,908	\$36,908	\$30,385
408 CENTAURO DEL NORTE	\$72,231	-\$4,920	\$67,311	\$37,722	\$37,722	\$29,589
409 ADOLFO LOPEZ MATEOS	\$100,320	-\$6,980	\$93,340	\$49,880	\$49,880	\$43,460
410 EL CHINAL	\$72,231	-\$196	\$72,035	\$56,322	\$56,322	\$15,712
411 EL ENCANTO	\$77,026	-\$5,422	\$71,604	\$38,522	\$38,522	\$33,082
412 EL QUEBRACHE	\$100,320	-\$6,980	\$93,340	\$50,720	\$50,720	\$42,620
413 EL SACRIFICIO	\$72,231	-\$4,920	\$67,311	\$37,722	\$37,722	\$29,589
414 EL TRIUNFO	\$72,231	-\$4,920	\$67,311	\$37,722	\$37,722	\$29,589
415 EL ZAPOTE	\$72,231	-\$4,920	\$67,311	\$37,722	\$37,722	\$29,589
416 FERNANDO FLOGIO MIRAMONTES	\$72,231	-\$4,920	\$67,311	\$43,872	\$43,872	\$23,439
417 FELIPE ANGELES	\$127,124	-\$8,906	\$118,218	\$61,822	\$61,822	\$56,396
418 FLORIDA II	\$72,231	-\$4,920	\$67,311	\$37,722	\$37,722	\$29,589
419 GENERALISIMO MORELOS	\$72,231	-\$4,920	\$67,311	\$31,573	\$31,573	\$35,739
420 IGNACIO GUTIERREZ	\$140,287	-\$9,843	\$130,444	\$69,596	\$69,596	\$60,847
421 IGNACIO ZARAGOZA	\$127,124	-\$8,906	\$118,218	\$61,822	\$61,822	\$56,396
422 INDEPENDENCIA	\$100,320	-\$6,980	\$93,340	\$54,378	\$54,378	\$38,962
423 JOSE MARIA PINO SUAREZ	\$100,320	-\$6,980	\$93,340	\$49,065	\$49,065	\$44,275
424 JUAN DE LA CABADA	\$72,231	-\$4,920	\$67,311	\$43,018	\$43,018	\$24,293
425 JUSTO SIERRA MENDEZ	\$72,231	-\$4,920	\$67,311	\$45,722	\$45,722	\$21,589
426 KM-59	\$72,231	-\$4,920	\$67,311	\$37,722	\$37,722	\$29,589
427 MAMANTEL PUEBLO	\$72,231	-\$4,920	\$67,311	\$36,908	\$36,908	\$30,403
428 MANANTIALES	\$100,320	-\$6,980	\$93,340	\$49,065	\$49,065	\$44,275
429 MURALLAS DE CAMPECHE	\$72,231	-\$4,920	\$67,311	\$37,722	\$37,722	\$29,589
430 NICOLAS BRAVO	\$100,320	-\$6,980	\$93,340	\$49,065	\$49,065	\$44,275
431 NUEVA CHONTALPA	\$127,124	-\$9,200	\$117,924	\$61,822	\$61,822	\$56,101
432 NUEVA ESPERANZA	\$77,026	-\$5,422	\$71,604	\$38,522	\$38,522	\$33,082
433 NUEVO CAMPECHITO	\$292,369	-\$20,267	\$272,102	\$139,011	\$139,011	\$133,091
434 NUEVO PITAL	\$127,124	-\$8,906	\$118,218	\$64,272	\$64,272	\$53,946
435 OXCABAL	\$127,124	-\$8,906	\$118,218	\$61,008	\$61,008	\$57,210
436 PITAL VIEJO	\$72,231	-\$4,920	\$67,311	\$46,722	\$46,722	\$20,589
437 PLAN DE AYALA	\$140,287	-\$9,843	\$130,444	\$71,151	\$71,151	\$59,292
438 PUERTO RICO	\$211,894	-\$14,698	\$197,196	\$104,245	\$104,245	\$92,952
439 RIVERA DE SAN FRANCISCO	\$174,199	-\$12,072	\$162,127	\$101,806	\$101,806	\$60,321
440 ENRIQUE RODRIGUEZ CANO	\$100,320	-\$6,980	\$93,340	\$49,065	\$49,065	\$44,275
441 SAN ISIDRO	\$100,320	-\$6,980	\$93,340	\$49,880	\$49,880	\$43,460
442 SANTA RITA	\$72,231	\$12,295	\$84,526	\$64,794	\$64,794	\$19,732
443 EMILIANO ZAPATA	\$211,894	-\$27,189	\$184,705	\$101,302	\$101,302	\$83,403
444 TRES VALLES	\$72,231	-\$4,920	\$67,311	\$37,722	\$37,722	\$29,589
445 VALLE DE SOLIDARIDAD	\$72,231	-\$4,920	\$67,311	\$37,722	\$37,722	\$29,589
446 VENUSTIANO CARRANZA	\$72,231	-\$4,920	\$67,311	\$37,722	\$37,722	\$29,589
447 VISTA ALEGRE	\$72,231	-\$4,920	\$67,311	\$37,722	\$37,722	\$29,589

500	DESCENTRALIZADOS	\$174,762,634	-\$63,564,567	\$111,198,067	\$34,931,794	\$33,626,679	\$76,266,272
501	DIF	\$50,500,000	\$416	\$50,500,416	\$20,335,441	\$20,335,441	\$30,164,975
502	SMAPAC	\$91,762,634	-\$63,586,032	\$28,176,602	\$3,251,272	\$1,946,157	\$24,925,330
503	IMUVI	\$8,000,000	\$0	\$8,000,000	\$2,168,087	\$2,168,087	\$5,831,913
504	IMPLAN	\$5,500,000	\$21,049	\$5,521,049	\$843,661	\$843,661	\$4,677,388
505	IMM	\$4,000,000	\$0	\$4,000,000	\$1,833,333	\$1,833,333	\$2,166,667
506	INDEJUCAR	\$15,000,000	\$0	\$15,000,000	\$6,500,000	\$6,500,000	\$8,500,000
Total del Gasto		\$1,178,115,099	\$150,261,992	\$1,328,377,091	\$712,062,919	\$640,282,473	\$616,314,172

C.P. Ligia Patricia Castillo Gongora  
Tesorera Municipal

C.P.C. José del Carmen Gómez Quej  
Síndico de Hacienda