


**Municipio de Carmen**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2017 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>831,526,300</b>	<b>2,375,528</b>	<b>833,901,828</b>	<b>253,021,398</b>	<b>219,103,985</b>	<b>580,880,430</b>
PRESIDENCIA	11,899,014	3,765,418	15,664,432	4,294,955	2,533,205	11,369,477
CUERPO EDIFICIO	34,286,830	140,998	34,427,828	7,657,163	7,214,780	26,770,664
SECRETARÍA DEL H. AYUNTAMIENTO	88,736,280	-5,438,509	83,297,771	14,881,098	13,350,225	68,416,673
EDUCACION Y CULTURA	73,164,289	-9,388,014	63,776,275	14,822,971	10,342,740	48,953,303
TESORERIA	59,298,011	-3,362,041	55,935,970	10,513,512	6,913,572	45,422,458
UNIDAD ADMINISTRATIVA	63,363,683	57,642,020	121,005,703	67,640,463	58,010,034	53,365,240
OBRAS PUBLICAS	113,388,321	2,118,756	115,507,076	36,648,396	32,102,030	78,858,681
SERVICIOS PUBLICOS	128,817,468	-31,568,653	97,248,815	36,627,094	34,522,684	60,621,721
SERVICIOS BASICOS	30,353,558	3,584,364	33,937,922	7,663,719	6,552,223	26,274,204
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	9,054,226	8,136,995	17,191,221	6,335,163	4,671,948	10,856,058
JUBILADOS Y PENSIONADOS	4,123,403	2,151,001	6,274,404	1,384,216	1,333,031	4,890,188
DESARROLLO SOCIAL Y ECONOMICO	25,341,652	-3,271,802	22,069,850	5,781,606	5,072,182	16,288,244
DESARROLLO URBANO	15,532,946	472,164	16,005,110	3,421,658	2,996,993	12,583,452
COMUNICACIÓN SOCIAL	16,493,582	-1,764,731	14,728,851	2,834,466	1,437,248	11,894,385
MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	5,045,872	508,687	5,554,559	1,377,764	1,120,561	4,176,794
PROTECCION CIVIL	6,832,784	122,093	6,954,877	1,075,515	870,455	5,879,361
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (MAIP)	706,871	1,566	708,437	1,566	0	706,871
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE ATASTA	12,309,400	-4,231,656	8,077,744	3,003,567	3,003,567	5,074,177
H. JUNTA MUNICIPAL DE SABANCUY	18,911,101	-113,338	18,797,763	4,551,254	4,551,254	14,246,509
H. JUNTA MUNICIPAL DE MAMANTEL	7,984,502	-207,571	7,776,931	1,774,160	1,774,160	6,002,771
AGUACATAL	820,033	173,316	993,349	233,538	233,538	759,811
CONQUISTA CAMPESINA	820,033	225,497	1,045,530	285,738	285,738	759,793
CHEKUBUL	506,917	69,175	576,092	172,559	172,559	403,533
CHICBUL	506,917	246,383	753,301	228,432	228,432	524,869
ISLA AGUADA	5,471,936	-1,526,381	3,945,555	1,316,515	1,316,515	2,629,040
SAN ANTONIO CARDENAS	820,033	144,089	964,122	204,451	204,451	759,672
NUEVO PROGRESO	820,033	57,929	877,962	210,931	210,931	667,032
18 DE MARZO	506,917	78,810	585,727	123,202	123,202	462,525
LA CRISTALINA	132,751	23,364	156,115	33,205	33,205	122,911
OJO DE AGUA	85,891	18,215	104,106	25,266	25,266	78,840
ABELARDO L. RODRIGUEZ	153,913	26,893	180,806	38,308	38,308	142,499
AGUACATAL 2	61,841	18,397	80,238	23,121	23,121	57,118
RIO BAJO CANDELARIA	65,946	11,138	77,085	17,383	17,383	59,702
BELISARIO DOMINGUEZ	61,841	18,630	80,471	25,041	25,041	55,430
BELLA PALIZADA	61,841	11,879	73,720	16,641	16,641	57,079
CALAX	85,890	15,561	101,451	21,858	21,858	79,592
CARLOS V	61,841	11,935	73,776	16,251	16,251	57,525
CENTAURO DEL NORTE	61,841	11,891	73,732	16,641	16,641	57,091
ADOLFO LOPEZ MATEOS	85,890	15,964	101,854	36,055	36,055	65,799
EL CHINAL	61,841	24,530	86,371	25,941	25,941	60,430
EL ENCANTO	65,946	12,659	78,606	17,383	17,383	61,223
EL QUEBRACHE	85,890	16,809	102,699	23,106	23,106	79,593
EL SACRIFICIO	61,841	11,818	73,659	16,541	16,541	57,118
EL TRIUNFO	61,841	11,057	72,898	16,641	16,641	56,257
EL ZAPOTE	61,841	20,724	82,565	25,941	25,941	56,624
FERNANDO FLOGIO MIRAMONTES	61,841	11,918	73,759	16,641	16,641	57,118
FELIPE ANGELES	108,839	19,819	128,658	27,691	27,691	100,966
FLORIDA II	61,841	11,917	73,758	16,641	16,641	57,117
GENERALISIMO MORELOS	61,841	11,918	73,759	16,641	16,641	57,118
IGNACIO GUTIERREZ	120,108	23,957	144,065	32,616	32,616	111,449
IGNACIO ZARAGOZA	108,839	15,917	124,755	27,691	27,691	97,064
INDEPENDENCIA	85,890	15,562	101,452	21,858	21,858	79,593
JOSE MARIA PINO SUAREZ	85,890	15,561	101,451	21,858	21,858	79,592
JUAN DE LA CABADA	61,841	26,917	88,759	21,937	21,937	66,822
JUSTO SIERRA MENDEZ	61,841	19,918	81,759	24,641	24,641	57,118
KM-59	61,841	11,918	73,759	16,641	16,641	57,118
MAMANTEL PUEBLO	61,841	10,948	72,789	16,234	16,234	56,556
MANANTIALES	85,890	15,561	101,451	21,858	21,858	79,592
MURALLAS DE CAMPECHE	61,841	11,918	73,759	16,641	16,641	57,118
NICOLAS BRAVO	85,890	15,561	101,451	21,858	21,858	79,592
NUEVA CHONTALPA	108,839	18,278	127,117	27,986	27,986	99,131
NUEVA ESPERANZA	65,946	12,659	78,606	16,983	16,983	61,623
NUEVO CAMPECHITO	250,325	42,955	293,280	61,485	61,485	231,795
NUEVO PITAL	108,839	19,819	128,658	30,141	30,141	98,516

OXCABAL	108,839	19,412	128,251	27,284	27,284	100,966
PITAL VIEJO	61,841	16,407	78,248	21,141	21,141	57,107
PLAN DE AYALA	120,108	23,101	143,209	31,160	31,160	112,049
PUERTO RICO	181,416	33,691	215,107	47,819	47,819	167,288
RIVERA DE SAN FRANCISCO	149,142	35,103	184,245	46,126	46,126	138,120
ENRIQUE RODRIGUEZ CANO	85,890	15,968	101,858	21,858	21,858	79,999
SAN ISIDRO	85,890	15,946	101,836	22,266	22,266	79,571
SANTA RITA	61,841	20,918	82,759	30,177	30,177	52,582
EMILIANO ZAPATA	181,416	31,494	212,910	31,087	31,087	181,823
TRES VALLES	61,841	11,918	73,759	16,641	16,641	57,118
VALLE DE SOLIDARIDAD	61,841	11,918	73,759	16,641	16,641	57,118
VENUSTIANO CARRANZA	61,841	11,918	73,759	16,641	16,641	57,118
VISTA ALEGRE	61,841	11,918	73,759	16,641	16,641	57,118
DIF	50,500,000	-6,762,890	43,737,110	10,641,385	10,641,385	33,095,725
SMAPAC	8,297,230	0	8,297,230	266,336	266,336	8,030,894
IMUVI	8,000,000	0	8,000,000	1,118,087	1,118,087	6,881,913
IMPLAN	5,500,000	0	5,500,000	447,742	447,742	5,052,258
IMM	4,000,000	-502,338	3,497,662	933,333	933,333	2,564,328
INDEJUCAR	15,000,000	-10,000,000	5,000,000	3,350,000	3,350,000	1,650,000
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>346,588,799</b>	<b>139,462,191</b>	<b>486,050,990</b>	<b>111,281,669</b>	<b>95,022,919</b>	<b>374,769,321</b>
PRESIDENCIA	0	0	0	0	0	0
CUERPO EDILICIO	0	0	0	0	0	0
SECRETARÍA DEL H. AYUNTAMIENTO	2,407,347	0	2,407,347	0	0	2,407,347
EDUCACION Y CULTURA	121,303	11,964,791	12,086,094	4,050,706	3,996,730	8,035,388
TESORERIA	27,375,663	3,552,660	30,928,323	128,222	94,222	30,800,101
UNIDAD ADMINISTRATIVA	29,928,487	92,072	30,020,559	18,034,837	16,853,589	11,985,722
OBRAS PUBLICAS	63,183,297	124,612,416	187,795,713	64,910,119	55,280,616	122,885,594
SERVICIOS PUBLICOS	63,679,127	-497,469	63,181,658	15,703,947	10,443,926	47,477,711
SERVICIOS BASICOS	4,400,149	0	4,400,149	0	0	4,400,149
SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	63,053,110	-23,938	63,029,174	5,767,852	5,667,849	57,261,322
JUBILADOS Y PENSIONADOS	0	0	0	0	0	0
DESARROLLO SOCIAL Y ECONOMICO	104,142	0	104,142	0	0	104,142
DESARROLLO URBANO	16,025	0	16,025	0	0	16,025
COMUNICACIÓN SOCIAL	0	0	0	0	0	0
MEDIO AMBIENTE Y APROVECHAMIENTO	19,410	20,668	40,078	0	0	40,078
SUSTENTABLE	0	0	0	0	0	0
PROTECCION CIVIL	0	0	0	0	0	0
UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	0	0	0	0	0	0
CONTRALORIA	0	0	0	0	0	0
H. JUNTA MUNICIPAL DE ATASTA	2,069,635	-824,640	1,244,995	509,243	509,243	735,752
H. JUNTA MUNICIPAL DE SABANCUY	3,179,609	-106,908	3,072,701	789,841	789,841	2,282,860
H. JUNTA MUNICIPAL DE MAMANTEL	1,135,718	106,908	1,242,625	303,397	303,397	939,228
AGUACATAL	137,768	11,265	149,033	34,011	34,011	115,022
CONQUISTA CAMPESINA	137,768	11,265	149,033	34,011	34,011	115,022
CHEKUBUL	85,164	6,995	92,158	21,086	21,086	71,072
CHICBUL	85,164	6,995	92,158	21,086	21,086	71,072
ISLA AGUADA	919,304	0	919,304	226,957	226,957	692,347
SAN ANTONIO CARDENAS	137,768	0	137,768	34,011	34,011	103,757
NUEVO PROGRESO	137,768	0	137,768	34,011	34,011	103,757
18 DE MARZO	85,164	0	85,164	21,086	21,086	64,077
LA CRISTALINA	22,303	0	22,303	5,540	5,540	16,763
OJO DE AGUA	14,430	0	14,430	3,559	3,559	10,871
ABELARDO L. RODRIGUEZ	25,858	0	25,858	6,425	6,425	19,433
AGUACATAL 2	10,390	0	10,390	2,633	2,633	7,757
RIO BAJO CANDELARIA	11,080	0	11,080	2,690	2,690	8,389
BELISARIO DOMINGUEZ	10,390	0	10,390	2,633	2,633	7,757
BELLA PALIZADA	10,390	884	11,273	2,633	2,633	8,641
CALAX	14,430	1,178	15,608	3,559	3,559	12,049
CARLOS V	10,390	866	11,256	2,615	2,615	8,641
CENTAUR0 DEL NORTE	10,390	884	11,273	2,633	2,633	8,641
ADOLFO LOPEZ MATEOS	14,430	1,178	15,608	6,062	6,062	9,546
EL CHINAL	10,390	884	11,273	2,633	2,633	8,641
EL ENCANTO	11,080	884	11,963	2,690	2,690	9,273
EL QUEBRACHE	14,430	1,178	15,608	3,559	3,559	12,049
EL SACRIFICIO	10,390	884	11,273	2,733	2,733	8,541
EL TRIUNFO	10,390	884	11,273	2,633	2,633	8,641
EL ZAPOTE	10,390	884	11,273	2,633	2,633	8,641
FERNANDO FLOGIO MIRAMONTES	10,390	884	11,273	2,633	2,633	8,641
FELIPE ANGELES	18,285	1,473	19,758	4,469	4,469	15,289
FLORIDA II	10,390	884	11,273	2,633	2,633	8,641
GENERALISIMO MORELOS	10,390	884	11,273	2,633	2,633	8,641
IGNACIO GUTIERREZ	20,179	1,620	21,799	4,921	4,921	16,877
IGNACIO ZARAGOZA	18,285	1,473	19,758	4,469	4,469	15,289
INDEPENDENCIA	14,430	1,178	15,608	3,559	3,559	12,049
JOSE MARIA PINO SUAREZ	14,430	1,178	15,608	3,559	3,559	12,049
JUAN DE LA CABADA	10,390	884	11,273	2,633	2,633	8,641

JUSTO SIERRA MENDEZ	10,390	884	11,273	2,633	2,633	8,641
KM-59	10,390	884	11,273	2,633	2,633	8,641
MAMANTEL PUEBLO	10,390	884	11,273	2,633	2,633	8,641
MANANTIALES	14,430	1,178	15,608	3,559	3,559	12,049
MURALLAS DE CAMPECHE	10,390	884	11,273	2,633	2,633	8,641
NICOLAS BRAVO	14,430	1,178	15,608	3,559	3,559	12,049
NUEVA CHONTALPA	18,285	1,178	19,463	4,174	4,174	15,289
NUEVA ESPERANZA	11,080	884	11,963	2,690	2,690	9,273
NUEVO CAMPECHITO	42,044	3,461	45,504	10,426	10,426	35,079
NUEVO PITAL	18,285	1,473	19,758	4,469	4,469	15,289
OXCABAL	18,285	1,473	19,758	4,469	4,469	15,289
PITAL VIEJO	10,390	884	11,273	2,633	2,633	8,641
PLAN DE AYALA	20,179	1,620	21,799	4,921	4,921	16,877
PUERTO RICO	30,478	2,503	32,981	7,547	7,547	25,435
RIVERA DE SAN FRANCISCO	25,057	2,062	27,118	6,211	6,211	20,907
ENRIQUE RODRIGUEZ CANO	14,430	1,178	15,608	3,559	3,559	12,049
SAN ISIDRO	14,430	1,178	15,608	3,559	3,559	12,049
SANTA RITA	10,390	884	11,273	2,633	2,633	8,641
EMILIANO ZAPATA	30,478	2,503	32,981	5,043	5,043	27,938
TRES VALLES	10,390	884	11,273	2,633	2,633	8,641
VALLE DE SOLIDARIDAD	10,390	884	11,273	2,633	2,633	8,641
VENUSTIANO CARRANZA	10,390	884	11,273	2,633	2,633	8,641
VISTA ALEGRE	10,390	884	11,273	2,633	2,633	8,640
DIF	0	0	0	0	0	0
SMAPAC	83,465,405	477,366	83,942,771	477,366	477,366	83,465,405
IMUJI	0	0	0	0	0	0
IMPLAN	0	0	0	0	0	0
IMM	0	0	0	0	0	0
INDEJUCAR	0	0	0	0	0	0
<b>III. Total de Egresos (III = I + II)</b>	<b>1,178,115,099</b>	<b>141,837,719</b>	<b>1,319,952,818</b>	<b>364,303,068</b>	<b>314,126,904</b>	<b>955,649,750</b>

Reimpresión por Cambio de Estructura el 17-04-2018

  
C.P.A Israel Medina Posadas  
Tesorero Municipal

  
C.P.C. José del Carmen Gómez Quej  
Síndico de Hacienda