

Municipio de Carmen  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Marzo de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
<b>100 MUNICIPIO DE CARMEN CAM (H. AYUNTAMIENTO DE CARMEN)</b>	<b>\$940,726,849</b>	<b>\$163,571,513</b>	<b>\$1,104,298,362</b>	<b>\$331,557,008</b>	<b>\$281,380,844</b>	<b>\$772,741,354</b>
101 PRESIDENCIA	\$11,899,014	\$3,765,418	\$15,664,432	\$4,294,955	\$2,533,205	\$11,369,477
102 CUERPO EDIFICIO	\$34,286,830	\$140,998	\$34,427,828	\$7,657,163	\$7,214,780	\$26,770,864
103 SECRETARÍA DEL H. AYUNTAMIENTO	\$91,143,627	-\$5,438,509	\$85,705,118	\$14,881,098	\$13,350,225	\$70,824,020
104 EDUCACION Y CULTURA	\$73,285,592	\$2,576,777	\$75,862,369	\$18,873,677	\$14,339,470	\$56,988,692
105 TESORERIA	\$86,673,674	\$190,619	\$86,864,293	\$10,641,733	\$7,007,794	\$76,222,560
106 UNIDAD ADMINISTRATIVA	\$93,292,170	\$57,734,092	\$151,026,262	\$85,675,300	\$74,863,623	\$65,350,862
107 OBRAS PUBLICAS	\$176,571,617	\$126,731,172	\$303,302,789	\$101,558,515	\$67,382,646	\$201,744,274
108 SERVICIOS PUBLICOS	\$192,496,595	-\$32,066,122	\$160,430,473	\$52,331,041	\$44,966,610	\$108,099,432
109 SERVICIOS BASICOS	\$34,753,707	\$3,584,364	\$38,338,071	\$7,663,719	\$6,552,223	\$30,674,353
110 SEGURIDAD PUBLICA, VIALIDAD Y TRANSITO	\$72,107,336	\$8,113,059	\$80,220,395	\$12,103,015	\$10,339,797	\$68,117,380
111 JUBILADOS Y PENSIONADOS	\$4,123,403	\$2,151,001	\$6,274,404	\$1,384,216	\$1,333,031	\$4,890,188
112 DESARROLLO SOCIAL Y ECONOMICO	\$25,445,794	-\$3,271,802	\$22,173,992	\$5,781,006	\$5,072,182	\$16,392,386
113 DESARROLLO URBANO	\$15,548,971	\$472,164	\$16,021,135	\$3,421,658	\$2,996,993	\$12,599,477
114 COMUNICACIÓN SOCIAL	\$16,493,582	-\$1,764,731	\$14,728,851	\$2,834,466	\$1,437,248	\$11,894,385
115 MEDIO AMBIENTE Y APROVECHAMIENTO SUSTENTABLE	\$5,065,282	\$529,355	\$5,594,637	\$1,377,764	\$1,120,561	\$4,216,873
116 PROTECCION CIVIL	\$6,832,784	\$122,093	\$6,954,877	\$1,075,515	\$870,455	\$5,879,361
117 UNIDAD MUNICIPAL DE ACCESO A LA INFORMACIÓN (UMAIP)	\$706,871	\$1,566	\$708,437	\$1,566	\$0	\$706,871
<b>200 JUNTAS MUNICIPALES</b>	<b>\$45,589,964</b>	<b>-\$5,377,205</b>	<b>\$40,212,760</b>	<b>\$10,931,462</b>	<b>\$10,931,462</b>	<b>\$29,281,298</b>
201 H. JUNTA MUNICIPAL DE ATASTA	\$14,379,035	-\$5,056,296	\$9,322,739	\$3,512,810	\$3,512,810	\$5,809,929
202 H. JUNTA MUNICIPAL DE SABANCUY	\$22,090,709	-\$220,245	\$21,870,464	\$5,341,095	\$5,341,095	\$16,529,369
203 H. JUNTA MUNICIPAL DE MAMANTEL	\$9,120,219	-\$100,663	\$9,019,556	\$2,077,557	\$2,077,557	\$6,941,999
<b>300 COMISARIAS MUNICIPALES</b>	<b>\$12,254,062</b>	<b>-\$453,083</b>	<b>\$11,800,979</b>	<b>\$3,269,192</b>	<b>\$3,269,192</b>	<b>\$8,531,787</b>
301 AGUACATAL	\$957,801	\$184,581	\$1,142,382	\$267,548	\$267,548	\$874,834
302 CONQUISTA CAMPESINA	\$957,801	\$236,762	\$1,194,563	\$319,748	\$319,748	\$874,815
303 CHEKUBUL	\$592,081	\$76,170	\$668,251	\$193,646	\$193,646	\$474,605
304 CHICBUL	\$592,081	\$253,378	\$845,459	\$249,518	\$249,518	\$595,941
305 ISLA AGUADA	\$6,391,240	-\$1,526,381	\$4,864,859	\$1,543,472	\$1,543,472	\$3,321,387
306 SAN ANTONIO GARDENAS	\$957,801	\$144,089	\$1,101,890	\$238,462	\$238,462	\$863,429
307 NUEVO PROGRESO	\$957,801	\$57,929	\$1,015,730	\$244,941	\$244,941	\$770,789
308 18 DE MARZO	\$592,081	\$78,810	\$670,891	\$144,288	\$144,288	\$526,602
309 LA CRISTALINA	\$155,054	\$23,364	\$178,418	\$38,744	\$38,744	\$139,674
310 OJO DE AGUA	\$100,321	\$18,215	\$118,536	\$28,824	\$28,824	\$89,712
<b>400 AGENCIAS MUNICIPALES</b>	<b>\$4,781,590</b>	<b>\$884,356</b>	<b>\$5,665,946</b>	<b>\$1,311,157</b>	<b>\$1,311,157</b>	<b>\$4,354,789</b>
401 ABELARDO L. RODRIGUEZ	\$179,771	\$26,893	\$206,664	\$44,733	\$44,733	\$161,931
402 AGUACATAL 2	\$72,231	\$18,397	\$90,628	\$25,753	\$25,753	\$64,875
403 RIO BAJO CANDELARIA	\$77,026	\$11,138	\$88,164	\$20,073	\$20,073	\$68,091
404 BELISARIO DOMINGUEZ	\$72,231	\$18,630	\$90,861	\$27,674	\$27,674	\$63,187
405 BELLA PALIZADA	\$72,231	\$12,763	\$84,994	\$19,274	\$19,274	\$65,720
406 CALAX	\$100,320	\$16,739	\$117,059	\$25,417	\$25,417	\$91,642
407 CARLOS V	\$72,231	\$12,801	\$85,032	\$18,867	\$18,867	\$66,166
408 CENTAURO DEL NORTE	\$72,231	\$12,774	\$85,005	\$19,274	\$19,274	\$65,731
409 ADOLFO LOPEZ MATEOS	\$100,320	\$17,142	\$117,462	\$42,117	\$42,117	\$75,345
410 EL CHINAL	\$72,231	\$25,413	\$97,644	\$28,574	\$28,574	\$69,071
411 EL ENCANTO	\$77,026	\$13,543	\$90,569	\$20,073	\$20,073	\$70,496
412 EL QUEBRACHE	\$100,320	\$17,987	\$118,307	\$26,664	\$26,664	\$91,643
413 EL SACRIFICIO	\$72,231	\$12,701	\$84,932	\$19,274	\$19,274	\$65,658
414 EL TRIUNFO	\$72,231	\$11,940	\$84,171	\$19,274	\$19,274	\$64,897
415 EL ZAPOTE	\$72,231	\$21,008	\$93,239	\$28,574	\$28,574	\$64,665
416 FERNANDO FLOGIO MIRAMONTES	\$72,231	\$12,801	\$85,032	\$19,274	\$19,274	\$65,758
417 FELIPE ANGELES	\$127,124	\$21,292	\$148,416	\$32,160	\$32,160	\$116,256
418 FLORIDA II	\$72,231	\$12,800	\$85,031	\$19,274	\$19,274	\$65,758
419 GENERALISIMO MORELOS	\$72,231	\$12,801	\$85,032	\$19,274	\$19,274	\$65,758
420 IGNACIO GUTIERREZ	\$140,287	\$25,577	\$165,864	\$37,538	\$37,538	\$128,326
421 IGNACIO ZARAGOZA	\$127,124	\$17,380	\$144,504	\$32,160	\$32,160	\$112,344
422 INDEPENDENCIA	\$100,320	\$16,740	\$117,060	\$25,417	\$25,417	\$91,643
423 JOSE MARIA PINO SUAREZ	\$100,320	\$16,739	\$117,059	\$25,417	\$25,417	\$91,642
424 JUAN DE LA CABADA	\$72,231	\$27,801	\$100,032	\$24,570	\$24,570	\$75,462
425 JUSTO SIERRA MENDEZ	\$72,231	\$20,801	\$93,032	\$27,274	\$27,274	\$65,758
426 KM-59	\$72,231	\$12,801	\$85,032	\$19,274	\$19,274	\$65,758
427 MAMANTEL PUEBLO	\$72,231	\$11,832	\$84,063	\$18,867	\$18,867	\$65,196
428 MANANTIALES	\$100,320	\$16,739	\$117,059	\$25,417	\$25,417	\$91,642
429 MURALLAS DE CAMPECHE	\$72,231	\$12,801	\$85,032	\$19,274	\$19,274	\$65,758
430 NICOLAS BRAVO	\$100,320	\$16,739	\$117,059	\$25,417	\$25,417	\$91,642
431 NUEVA CHONTALPA	\$127,124	\$19,456	\$146,580	\$32,160	\$32,160	\$114,420
432 NUEVA ESPERANZA	\$77,026	\$13,543	\$90,569	\$19,673	\$19,673	\$70,895
433 NUEVO CAMPECHITO	\$292,369	\$46,415	\$338,784	\$71,910	\$71,910	\$266,874
434 NUEVO PITAL	\$127,124	\$21,292	\$148,416	\$34,610	\$34,610	\$113,805
435 OXCABAL	\$127,124	\$20,885	\$148,009	\$31,753	\$31,753	\$116,256
436 PITAL VIEJO	\$72,231	\$17,290	\$89,521	\$23,774	\$23,774	\$65,748
437 PLAN DE AYALA	\$140,287	\$24,721	\$165,008	\$36,082	\$36,082	\$128,926
438 PUERTO RICO	\$211,894	\$36,194	\$248,088	\$55,368	\$55,368	\$192,723
439 RIVERA DE SAN FRANCISCO	\$174,199	\$37,165	\$211,364	\$52,337	\$52,337	\$159,027
440 ENRIQUE RODRIGUEZ CANO	\$100,320	\$17,146	\$117,466	\$25,417	\$25,417	\$92,049
441 SAN ISIDRO	\$100,320	\$17,124	\$117,444	\$25,824	\$25,824	\$91,620
442 SANTA RITA	\$72,231	\$21,801	\$94,032	\$32,810	\$32,810	\$61,222
443 EMILIANO ZAPATA	\$211,894	\$33,997	\$245,891	\$36,130	\$36,130	\$209,761
444 TRES VALLES	\$72,231	\$12,801	\$85,032	\$19,274	\$19,274	\$65,758
445 VALLE DE SOLIDARIDAD	\$72,231	\$12,801	\$85,032	\$19,274	\$19,274	\$65,758
446 VENUSTIANO CARRANZA	\$72,231	\$12,801	\$85,032	\$19,274	\$19,274	\$65,758
447 VISTA AL NOROCCIDENTE	\$72,231	\$12,801	\$85,032	\$19,274	\$19,274	\$65,758

500	DESCENTRALIZADOS	\$174,762,634	-\$16,787,863	\$157,974,771	\$17,234,249	\$17,234,249	\$140,740,523
501	DIF	\$50,500,000	-\$6,762,890	\$43,737,110	\$10,641,385	\$10,641,385	\$33,095,725
502	SMAPAC	\$91,762,634	\$477,366	\$92,240,000	\$743,702	\$743,702	\$91,496,298
503	IMUVI	\$8,000,000	\$0	\$8,000,000	\$1,118,087	\$1,118,087	\$6,881,913
504	IMPLAN	\$5,500,000	\$0	\$5,500,000	\$447,742	\$447,742	\$5,052,258
505	IMM	\$4,000,000	-\$502,338	\$3,497,662	\$933,333	\$933,333	\$2,564,328
506	INDEJUCAR	\$15,000,000	-\$10,000,000	\$5,000,000	\$3,350,000	\$3,350,000	\$1,650,000
<b>Total del Gasto</b>		<b>\$1,178,115,099</b>	<b>\$141,837,719</b>	<b>\$1,319,952,818</b>	<b>\$364,303,068</b>	<b>\$314,126,904</b>	<b>\$955,649,750</b>

C.P. Lilia Patricia Castillo Gongora  
Tesorera Municipal

C.P.C. José del Carmen Gómez Quej  
Sindico de Hacienda